



MEMBER QUESTION 1

(Pursuant to Council Procedure Rule 12.2)

Oral Question to Councillor Oliver from Councillor Ganly

Oral Question

Agenda Item 8. Page 24 b/ Car park income. This states that the 2023/24 budget currently assumes gross income of £2.5 million from all car parking related fees and charges.

On what is this money spent?

Answer

The Council's total cost of services is around £15m net, however that is made up of £47m gross expenditure offset by £32m gross income, which includes fees and charges. The net figure of £15m remaining is then covered by the Council's other income such as council tax, business rates, government grant and reserves to balance the budget.

The gross income figure for car parks for 2024/25 is £2.5m, however the gross expenditure is £0.6m so that gives a net income figure of £1.9m, this balance is then used to support all Council services in the same way that other income is and is not ring fenced for any particular purpose or area any more than council tax or business rates is.

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